



AGENDA ITEM NO. 9

Avonmouth and Kingsweston

Wednesday 5th December 2012

Report of: Hayley Ash, Neighbourhoods Department

Title: Devolved Services Update

Contact: 0117 352 1005

Recommendations

1. To note contents of the report
2. To agree to reallocate £1000 from the Seamills Scheme towards the Shire Health Centre Scheme
3. To agree to spend £50 from the Clean and Green Budget towards bulbs for Shirehampton and to discuss other opportunities to spend this budget
4. To re-confirm the decision to use the S106 05/04807/meerbank, Kingsweston Lane, Avonmouth/ZCD624 £66330.32 to make Kingsweston Lane more accessible for people cycling and walking to work and to ask the S106 officer to chase the DVLA regarding re allocating

1.1 **Minor Traffic Schemes** – please see appendix A for update.

1.1.2 The Seamills Scheme has cost £3,981.74 under budget, however the Shire Health Centre Scheme is set to cost approximately £1000 more than originally quoted. The Committee is asked to consider moving £1000 out of the Seamills Scheme into the Shire Health Centre Scheme. The remaining underspend will be saved to re-allocate when needed or to add value to next years allocation.

Decision needed to allocate £1000 from the Seamills underspend to the Shire Health Centre Scheme

1.2 **Carriageway resurfacing** – Allocation £8,400 Severn Road (Ableton to Motorway) – complete

1.3 **Footway Resurfacing - £43,000 budget**

The following list represents the footways identified for resurfacing in the NP area in order of need based on factors including condition and usage:

	Location	Ward	Est. Cost	Actual cost	Notes
F1	Brookleaze/ Meadway & Failand Crescent	Kingsweston	£27000 (£23000 Allocated)	£25,352.12	The decision was that Avonleaze was the priority so only £23,000 of the budget remained for this scheme
F2	Avonleaze and Woodleaze	Kingsweston	£20000		Works order now in place. Estimated start date mid December but subject to change

1.4 Clean and Green – budget £1500

The Clean and Green allocations and budget update is below

						Budget and Expenditure		
Ward -	Avonmouth		£450			Carried fwd	£75	
						2012/13	£375	
Request date	Request ed by	Works Requested	Have Cllrs Approved work?	Date reported to Partnership	Location	TOTAL	£450	Balance
11/09/2012	NP	Funds towards bench on Napier park	Yes	11/09/2012	Napier park		250	
11/09/2012	NP	Towards the works on the yellow Brick Rd	Yes	11/09/2012	Yellow Brick Rd		100	£100
						Budget and Expenditure		
Ward -	Shirehampton		£375			Carried fwd	NIL	
						2012/13	£375	
Request date	Request ed by	Works Requested	Have Cllrs Approved work?	Date reported to Partnership	Location	TOTAL	£375	Balance
10/10/2012	Ash Bearman	supply one bag of bulbs	yes		Shire		£50	
11/09/2012	NP	towards project	yes	11/09/2012	Yellow Brick Rd		275	£50
						Budget and expenditure		NIL
Ward -	L/Weston		£375			Carried fwd	£375	
						2012/13		
Request date	Request ed by	Works Requested	Have Cllrs approved work?	Date reported to Partnership	Location	TOTAL		Balance

								£375
						Budget and expenditure		
Ward -	Sea Mills		£650			Carried fwd	£275	
			Sea Mills			2012/13	£375	
Request date	Request ed by	Works Requested	Have Cllrs approved work?	Date reported to Partnership	Location	TOTAL	£650	Balance
								650

SCAF have asked for a bag of bulbs at £50 from the Clean and Green Budget – **Decision needed**

Other suggestions requested for spending Clean and Green in Lawrence Weston and Sea Mills

1.4.2 Payback

As well as this the Avonmouth and Kingsweston NP have access to the Payback team. The Following jobs have been carried out to date this financial year.

Month	Avonmouth	Shire hampton	L/Weston	Sea mills	N0 of sessions	payback investment in A&K area
Apr-12					0	£0
May-12					0	£0
Jun-12			Henacre - path clearance behind flats: Fern Hill lane clearance and litter picking		2	£200
Jul-12		Beechly Walk 1 day painting railings	The Tump - litter clearance, The Bungalow putting in raised beds.		3	£300
Aug-12					0	£0
Sep-12	Avonmouth road	Lane from Shire to playing fields next to motorway bridge			2	£200
Oct-12		Tynings field			1	£100
					8	£800

1.4.3 This year the NP was successful in bidding from this fund, progress report is attached

Project	Amount Awarded	Match funding and source	Comments/ and updates
to Part fund Install 2m disabled access picnic bench on grass in Napier Sq Park.	£1,155.20	£250 C&G	
To part fund the upgrading of the Yellow Brick Road in Avonmouth to include 2 notice/wildlife notice boards, wheelchair accessible picnic tables in stalled on a Bonded surface, 2 mixed waste bins and 10 years servicing, 1 benches on plinth and 1 bench on grass.	£5,042	£375 C&G £7255.78 S106	Conditional on match funding
Total	£6197.2		

1.4.4 Last year the NP was successful in bidding from this fund, progress report is attached

Notes	Cost	Progress
Highgrove allotments		Habitat survey has now completed and after a site visit there is now a plan to take forward a plan's to develop with regards wildlife issues on this allotment site.
Habitat survey	£1250	Works completed in May 2012
Historic survey	800	This work has being completed. And showed that this allotment site formed part of a farm up until 100 years ago.
Initial clean up -	£2000	Waiting to start this work (December/January to dispose of the asbestos)
Waste removal - skip costs	£1000	As above
Soil tests	£1000	Until the area has being cleared the decision can't be made if a soil test is required.
Nibley Rd		
Two wheelchair access picnic benches	£1900	Installed
Total Funds	£7900	

1.5 S106 funds. Up date on current S106 funding – Appendix B

05/04807/meerbank, Kingsweston Lane, Avonmouth/ZCD ...624 £66330.32
Back in 7th September 2011 the Committee agreed that the Traffic Delivery Group be asked to carry out a traffic count and develop a draft proposal to reduce industrial traffic using Kingsweston Lane. Issues regarding Kingsweston Lane are a common occurrence, be it because of the overgrown hedge row, the ruts in the road, trucks using it as a through road, traffic travelling too fast, the need for safe cycle and walking ways to link local people to the jobs of the Cabot area and beyond.

At the SevernNet event the group of businesses supported this work and would welcome improving connectivity between local people and jobs.

Discussion and Decision: Should the Committee use some of these funds to look at traffic counts, consult with businesses and local people and draw up options to increase safety and connectivity with the jobs in the Cabot area.

06/03801/Plot M6, Cabot Park, Avonmouth – in September 2011 the committee also asked the Section 106 Officer approach the developer to seek consent for the money to be used for other measures. The DVLA, who developed this site have not responded. Potentially these funds could be used to add value to the Meerbank funding above.

Discussion and Decision: Should the Committee ask the S106 Officer to pursue this.

1.6 Safer Bristol update – information provided by Cheryl Hudson

Domestic Abuse

Over 250 people attended "Our Glass House" performances (some people also attended without booking). Attended breakdown = 175 professionals, 36 residents over 18 yrs, 2 residents age 13 - 18 yrs, 9 resident/professional and 5 students (those who booked).

Paper evaluations returned = 154 as well as 3 e-mails. There were 5 questions asked on the evaluation. 56.5% said yes, the performance had changed their perception of DVA, 80.5% said it had increased their knowledge of the issue, 59.7% said it had increased their knowledge of the support available, 79.9% said it had made them more confident that they will recognise DVA in the future and 79.9% said they were more likely to report DVA.

Professional breakdowns = 29 Police, 37 Health, 10 Social Care, 20 School staff, 22 Housing, 5 other children/teen support worker, 8 other parent/adult support worker and 53 other.

An evaluation report for attendees, funders and public is in the process of being produced.

Reducing Fear of Crime

Submitted community confidence quiz for Lawrence Weston community newsletter to address people's perceptions of crime and ASB being high in Lawrence Weston.

Increasing Community Engagement

I have attended NF's this quarter for Avonmouth, Sea Mills, Lawrence Weston and Shire - SCAF (PACT) meeting will be held on 13th December.

Tackling ASB & Facilitating Partnership Activity

ID Partners (PSP training) delivered on 24th October. Next training date on 11th December, 10.00am at the Scout Hut, Tranmere Avenue, Brentry. Please contact Cheryl.Hudson@bristol.gov.uk if you would like to attend

For Halloween and Fireworks peak the total number of ASB type incidents reported during that week were;

Shirehampton & Avonmouth - 4

Lawrence Weston - 2

Sea Mills - 4

The total number of incidents was just 31 for the whole week, a reduction of 18% on the 38 we had last year.

New Crime statistics for the area can be found at appendix C

1.7 Avonmouth and Kingsweston action plan event 2013

You may remember that on 15th November 2010 we held an action planning event at Shirehampton Public Hall. The event was facilitated as an Open Space Workshop which as well as giving the NP the local bottom up priorities also gave us indicative projects to work on which were owned by local people and providers and have resulted in nearly all of the action plan being progressed positively see appendix D for update.

We now have to repeat this exercise to refresh the Avonmouth and Kingsweston Priorities. Suggested date Saturday March 23rd 2013.

Minor Traffic Update 5th December 2012

Local Traffic Schemes (including residual schemes)			Overall budget (including carry forward):						
NP approval	Scheme Ref	Description / Location	Scheme status / current position	Lead officer	2012 / 13 budget	Actual Works costs 2012/13 (to date)	Final cost 2012/13	Variance to 2012/13 budget	Notes / comments
Mar-12	RS12001	Minor lines and signs		JGM	£1,500.00		£0.00		
May-10	RS11027	Measures to deter or manage parking on the grass verges, Sea Mills Square	Scheme completed on 28/08/2012	NL	£11,043.89	£7,062.15	£7,062.15	-£3,981.74	Outstanding costs (if any) will be officer time from week 23 onwards only.
Mar-11	RS11026	Measures to improve visibility and road safety at the junction, Kingsweston Lane / Road junction	Signing Contractor appointed	NL	£14,243.27		£0.00		Resurfacing issue to be resolved (currently with Shaun). Signing element to be carried out Dec 2012 due to technical issues with current surface this part of the scheme will be carried out later once a full investigation has been carried out
Mar-12	RS12016	Measures to deter inappropriate / inconsiderate parking, Pembroke Road, Shirehampton (adjacent to the Health Centre)	Public consultation Nov 2012. Underway	NL	£1,500.00		£0.00		£1,500 Contribution from Health Centre - transfer of funds done. Landscaping option agreed in principle. Needs further £1000 to complete
Mar-12	RS12015	Parking restrictions to deter parking too near to junction, Hung Road / Station Road, Shirehampton	Public consultation Nov 2012. Underway	NL	£4,000.00		£0.00		
Mar-12	RS12017	Pedestrian crossing facilities and parking restrictions, Westbury Lane, Sea Mills		NL	£11,633.00		£0.00		
Totals					£43,920.16	£0.00	£7,062.15	£3,981.74	

Avonmouth and Kingsweston Neighbourhood Partnership						
Devolved Section 106 monies held as of May 2011						
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed	Purpose of Contribution	Spend agreed by NP?	progress report
Parks						
07/02986 / Former Rose PH, Stile Acres, Lawrence Weston / ZCD...737	Colleen Bevan (Parks Services Manager)	£47,201.14	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former Rose PH		matched to fund Ridingleaz park
07/01617 / Old Barrow Hill, Shirehampton / ZCD...935	Colleen Bevan (Parks Services Manager)	£10,224.77	10 Sep 15	The provision of improvements to Parks and Open Spaces within one mile of Old Barrow Hill		awaiting match funding and plan
06/03804 / Former Portway Day Centre, Shirehampton / ZCD... 508	Colleen Bevan (Parks Services Manager)	£7,620.97	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former Portway Day Centre, St. Bernards Road		awaiting match funding and plan
07/01402 / Myrtle Drive, Shirehampton / ZCD...832	Colleen Bevan (Parks Services Manager)	£7,255.78	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Myrtle Drive		awaiting match funding and plan
09/00469 / Barrowmead Drive, Lawrence Weston / ZCD...951	Colleen Bevan (Parks Services Manager)	£5,776.42	23 Nov 15	The provision of improvements to Parks and Open Spaces within one mile of Barrowmead Drive		matched to fund Ridingleaz park
06/04420 / Former Shirehampton Baths, Park Road, Shirehampton / ZCD...991	Colleen Bevan (Parks Services Manager)	£25,010.51	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Park Road		awaiting match funding and plan
10/03207 / Valerian Close, Shirehampton / ZCD...A43	Colleen Bevan (Parks Services Manager)	£12,882.20	27 Jan 17	The provision of improvements to Parks and Open Spaces within one mile of Valerian Close		awaiting match funding and plan
10/03207 / Valerian Close, Shirehampton / ZCD...A43	Colleen Bevan (Parks Services Manager)	£1,506.46	27 Jan 17	Towards the provision of compensatory hedgerow		Project delivered
Total parks		£117,478.25				
Transport bus related						
07/01617 / Old Barrow Hill, Shirehampton / ZCD...936	Geoff Mills (Public Transport Manager)	£21,362.49	10 Sep 15	The provision of improvements to the Bus Stops in Lower High Street, Shirehampton	Yes	work programme and spending priorities for 2012/13 are due to be discussed over the next couple of weeks. However, these bus stop works are included in our programme for spending section 106 monies this financial year and we intend to start work on these items shortly. I'm sorry I can't give you any dates at this stage, but will update you as soon as details have been agreed. - Malcolm Smith
07/01402 / Myrtle Drive, Shirehampton / ZCD...833	Geoff Mills (Public Transport Manager)	£11,061.26	No Limit	The provision of Public Transport mitigation measures, specifically the provision of bus cages and safe havens in the vicinity of the development	Yes	as above
Total bus		£32,423.75				
Transport traffic related						
07/01617 / Prefab Site, Old Barrow Hill, Shirehampton / ZCD...870	Terry Bullock (Traffic Manager)	20793.25	13 Jan 15	The provision of junction improvements on Lower High Street and Old Barrow Hill, and dropped kerbs and tactile paving at the junction of Beachley Walk and Old Barrow Hill, Shirehampton	Yes	Nigel has now taken on this work and is working up options and consultation papers
05/04807 / Merebank, Kings Weston Lane, Avonmouth / ZCD... 624	Terry Bullock (Traffic Manager)	£66,330.32	No Limit	The signalisation of the junction between Lakeside Link and Kings Weston Lane or for other transport initiatives within the vicinity of Merebank		the Traffic Delivery Group be asked to carry out a traffic count and develop a draft proposal to reduce industrial traffic using Kingsweston Lane. Jim cliff has agreed that this is possible and that this can go ahead - Nigel Lapworth will organise traffic counts and work up proposals over the coming financial year.
06/03801 / Plot M6, Cabot Park, Avonmouth / ZCD...566	Terry Bullock (Traffic Manager)	£16,622.19	No Limit	The signalisation of the priority junction of Lakeside Link Road and Kings Weston Lane, Avonmouth		Traffic Delivery Group be asked to carry out a traffic count and develop a draft proposal to reduce industrial traffic using Kingsweston Lane. - Jim Cliff is to write to developers and ask for this change in usage for the funds
11/00880 / Former Iron Bridge PH, Westbury Lane, Kingsweston / ZCD...992	Terry Bullock (Traffic Manager)	£7,521.44	No Limit	The provision of enhanced pedestrian facilities on Westbury Lane, Bristol, adjacent to the former Iron Bridge PH		linked to 2012/13 minor traffic budget
10/03207 / Valerian Close, Shirehampton / ZCD...A44	Terry Bullock (Traffic Manager)	£14,629.97	27 Jan 17	The provision of sustainable transport measures in the immediate vicinity of the development		
total Transport		£105,103.92				
Other						
06/03804 / Former Portway Day Centre, Shirehampton / ZCD... 509	John Bos (Community Buildings Officer)	£13,158.24	No Limit	The provision improvement and / or maintenance of community facilities situated at Shirehampton Public Hall		strategic hold until needed
Total S106		£268,164.16				

Neighbourhood Partnership	Current Offence Group	2010/11 1 Q1	2010/11 Q2	2010/11 Q3	2010/11 1 Q4	2010/11 Total	2011/12 Q1	2011/12 Q2	2011/12 Q3	2011/12 Q4	2011/12 Total	2012/13 Q1	2012/13 Q2	YTD Change (%)
Avonmouth and Kingsweston	Arson	8	7	8	6	29	7	6	6	6	25	3	5	-38.5
	Burglary	90	67	70	84	311	61	69	48	45	223	56	67	-5.4
	Criminal Damage	137	152	104	123	516	110	102	103	101	416	88	83	-19.3
	Drug Offences	27	32	44	40	143	28	35	33	22	118	35	40	19.0
	Fraud Forgery	10	7	5	29	51	45	41	29	21	136	14	13	-68.6
	Other Offences	5	11	5	10	31	36	39	3	6	84	9	20	-61.3
	Robbery	6	4	5	2	17	2	2	3	6	13	3	7	150.0
	Sexual Offences Other	5	7	6	5	23	4	10	2	4	20	9	5	0.0
	Handling Stolen Goods	171	177	159	137	644	170	149	170	155	644	164	130	-7.8
	Violence Against The Person	187	150	154	150	641	151	168	101	126	546	99	103	-36.7
	ASB	442	414	274	294	1424	373	398	293	284	1348	308	346	-15.2
Avonmouth and Kingsweston Crime and ASB Total		1088	1028	834	880	3830	987	1019	791	776	3573	788	819	-19.9

Avonmouth and Kingsweston Neighbourhood Partnership Action Plan

This plan has been put together taking into consideration key statistic information of the NP area (**updated quality of life and Indices of Deprivation**), feedback from residents, the Lawrence Weston Community Sector Network, and the Joint NP meeting of 13th November 2010.

This is a plan to deliver these priorities and was agreed at the Neighbourhood Partnership of 7th June 2011. This is a working document and was updated on October 12th 2011.

	Priority/ Issue		Links to Bristol Partnerships 20/20	Proposed Action	Who is responsible – lead agencies and/or people	Time scale	Measure / Monitoring	Update
1	Community engagement and capacity building	1.1	Building Stronger and Safer Communities	Visit and Work with local groups, inc residents groups and Parents groups	Neighbourhood Development Officers	On-going	No of groups engaged, no of people attending Forums	NDOs have attended parent and toddler groups in all three villages to collect issues – They have also be attending the Family Funday over the Summer 2011 (including one aimed at the Polish community) as well as several other Summer events we have used these events to consult on the Strategic Parks Prioritising and inform people of our NP. Over the Autumn the team have also attended the over 50s forum, the National Industrial symbiosis Programme meeting to introduce the Neighbourhood Partnership to businesses in Avonmouth, Ongoing involvement with Young Action, Children's and Young Peoples Quarterly Localities Meetings, The Avonmouth Jobs and skills fair and we had a stall at the Shire Xmas Fayre. Helen Bone has also set up a parents group at Longcross Childrens Centre.

Updated March 12th 2012

	Priority/ Issue		Links to Bristol Partnerships 20/20	Proposed Action	Who is responsible – lead agencies and/or people	Time scale	Measure / Monitoring	Update
		1.2	Building Stronger and Safer Communities	<p>Work with NP board to agree governance procedures (if these are to change from those agreed previously)</p> <p>Hold an election for Chair of NP once the full compliment of NP Reps has been achieved</p>	<p>Area Coordinator Ash/Democratic Officers/ AC</p>	<p>July/A ugust Septe mber</p>	<p>Agreed process Chair in place</p>	<p>No change</p> <p>NP at NP meeting of 12 June 2012 the AGM appointed chairs for the next 12 months</p>

	Priority/ Issue		Links to Bristol Partnerships 20/20	Proposed Action	Who is responsible – lead agencies and/or people	Time scale	Measure / Monitoring	Update
		1.3	Building Stronger and Safer Communities	<ul style="list-style-type: none"> • Draw up and deliver against a Community Engagement Plan across the 4 villages inc • Recruitment of new Forum Members, how we engage with the elderly, young and people living in social housing • Look into how we can encourage local people to become more proactive within the neighbourhoods. • Also to include a co-ordinating lifts to forums/NPs • Recruit a full compliment of Ward Reps from each Village 	<p>Neighbourhood Development Officers Neighbourhood Development Officers</p> <p>Neighbourhood Development Officers</p> <p>Area Coordinator</p>	<p>End of August</p> <p>One Going</p> <p>End August</p>	<p>Plan agreed at NP</p> <p>Attendance records, Plan, no of new residents from target groups attending More people attending</p> <p>Fully filled NP Board</p>	<p>Plan agreed September 7th 2011 – will be updated as part of the new NP action plan March 2013</p> <p>Delivered additional events including 17th August 2012 family event aimed at increasing participation especially from the Polish community and the Parents group at Avonmouth Children’s Centre. During the year we have done door-to-door marketing (picking different streets each time) of the forums in Avonmouth, Lawrence Weston and Seamills, this brought new people to each forum. In addition to this the work with LW planning group is bringing in several new people as is the door to door leaflet drop that NDO and CSO. Support of Planning Group and Ambition LW, and the Community Research has been a massive catalyst in attracting more residents to take part in community activities</p> <p>Support and involvement in the North 1 Youth Forum, - still 3 places to fill on the NP –</p> <p>-</p>

Updated March 12th 2012

	Priority/ Issue		Links to Bristol Partnerships 20/20	Proposed Action	Who is responsible – lead agencies and/or people	Time scale	Measure / Monitoring	Update
		1.3 Cont		<ul style="list-style-type: none"> • Develop a Training plan for new NP reps 			Training Plan	<p>Training provided however low take up</p> <p>Recruitment of 10 residents to carry out local research – Setting up of a New Grant Panel for the Community First Funds Formation of the Lawrence Weston Planning Network Support of SCAF</p> <p>Training Needs Analysis complete, Training devised and offered to all members as well as the wider public</p> <p>Membership is increasing – but still have three vacant places.</p> <p>Training negotiated, Training needs assessments send out</p>

Updated March 12th 2012

	Priority/ Issue		Links to Bristol Partnerships 20/20	Proposed Action	Who is responsible – lead agencies and/or people	Time scale	Measure / Monitoring	Update
		1.4		Support voluntary sector to take advantage of relevant opportunities. To take on management of community buildings and land that are surplus to requirements and potential new builds.	Area Coordinator Ash BCC	On Going		<p>Beachley Walk – now under lease with Oasis Hub for youth activities (June 2011). – this is now at threat and meetings currently being planned to look at solutions</p> <p>Working with Avonmouth Community Centre to co-ordinate discussions re the Library (July 2011),</p> <p>Working with Ambition LW – to look into the possibility of surplus buildings.</p> <p>Worked with Seamills Community initiative to secure a 7 year lease on the Sylvan Way Garage Site</p> <p>Working in Partnership with the LW Community Sector Network, the Planning Group and BCC to develop a planning brief for the Old College Site</p> <p>Community Buildings Group set up as part of Community Plan Coordinators Work</p> <p>Facilitated agreement between Childrens Centre and Library to find a new home for the Toy Library.</p> <p>Keeping a watching brief on other potential sites</p>

Updated March 12th 2012

	Priority/ Issue		Links to Bristol Partnerships 20/20	Proposed Action	Who is responsible – lead agencies and/or people	Time scale	Measure / Monitoring	Update
		1.5		Support the increase of community activists within the area	Neighbourhood Development Officers/BCC sponsored projects	On going	No of residents active within NP area	Planning network formed in Lawrence Weston Ambition LW Set up
2	Communication	2.1	Building safer and stronger Communities	Formation of Communications group and agreed communications plan – to include a big “you said we did “ campaign Delivery against action plan	Neighbourhood Development Officers NP reps and other interested residents Neighbourhood Development Officers Resident reps	End July On going	Plan submitted to September NP meeting – this years allocated marketing funds spent	First meeting – twitter account developed first draft of Communications Plan to be agreed at next NP – Texting service to be piloted once recourses have been identified. – This work has been absorbed as part of this Action plan, advertisements and editorial in all local newsletters and active partner in the LW newsletter.
3	2. Provision for the elderly	3.1	Reducing health, and wealth inequalities	Encourage and Support projects which impact on the Elderly	Area Coordinator, Neighbourhood Development Officers	Ongoing	Applications into the Well being fund	Working with PCT and other service providers including the voluntary sector on going
4	3. Provision for Young people	4.1	Raising the aspirations and achievements of young people and families	Encourage and support projects that enable older young people to help run and organise activities – look into accreditation of this activity Look at volunteer opportunities for the 16 plus who cant find work or college	Area Coordinator CYPS Oasis Brightstow			NP granted £2500 to N1 youth forum to self manage – worked with leaders to set up systems – Projects appraised 23 rd July 2011 and evaluated 6 th December. NP asked NP Youth Forum have re-applied and succeeded in getting £3000 from the Well Being fund and a further £3000 from CYPS to ensure that good youth services are continued over the summer holidays

Updated March 12th 2012

Priority/ Issue		Links to Bristol Partnerships 20/20	Proposed Action	Who is responsible – lead agencies and/or people	Time scale	Measure / Monitoring	Update
	4.2		Encourage and support projects which impact on young people	Area Coordinator, Neighbourhood Development Officers and NP reps	Ongoing	Number of Bids into well being fund/ joint meetings with other service providers and funders	Diversity day (May 14 th) Sports day bid (June 2011) N1 forum meetings 24 th May, Working with young adults to help deliver an event in Lawrence Weston – This did not happen due to lack of adult engagement. N1 youth prioritising workshops repeated in June 2012 and new priorities developed. 2 funding rounds have now taken place. Young people actively working to address their issues
	4.3		Bring providers and volunteers across N1 together for quarterly meetings to cross fertilise and build a strong partnership	Area Coordinator, CYPS, PCT		List of meetings and agendas	Localities meeting (MAN) dates set. Young action meetings monthly Also worked with CYPS to deliver the think 8 to 13 event, the Spec Event (set for April) and a provider event due to be delivered in May. Lawrence Weston Community Sector Network meeting now coordinated by Community Plan Coordinator, Community learning event.
	5.4		Actively find youth activities delivered locally	cyps	Ongoing	Mapping report	Achieved
	4.5		Inform young people of activities	PCSOs/CYPS/ NDO	Ongoing	Copies of flyers etc	On going work

Updated March 12th 2012

	Priority/ Issue		Links to Bristol Partnerships 20/20	Proposed Action	Who is responsible – lead agencies and/or people	Time scale	Measure / Monitoring	Update
		4.6		Support local delivery partners to take advantage of any new procurement opportunities	Area Coordinator	On going	Retention of youth activities locally	<p>Lawrence Weston Community Network set up – part time Neighbourhood plan co-ordinator in place</p> <p>Young people and local residents invited to Bristol Youth Links Spec Meeting to polish the Commissioning Specification and later to meet potential bidders. 14th May 2012 BYL providers now in place – first meeting with providers set for 27th November</p> <p>Work with Avonmouth community Centre to sponsor links to the Business Community to explore and take advantage of other support opportunities.</p>
		4.7		Form a new N1 youth forum	CYPS, Oasis, AC	August 2011	Group formed, priorities set and fed into NP Process	Achieved and dates of meetings set. See above re activities

Updated March 12th 2012

	Priority/ Issue		Links to Bristol Partnerships 20/20	Proposed Action	Who is responsible – lead agencies and/or people	Time scale	Measure / Monitoring	Update
		4.8		Support a group to survey young people across the 4 Villages to find out their views	Area Coordinator, CYPS, Oasis and the N1 youth forum	April 2011	No of young people attending, new priorities for young people	Achieved – Priorities are 1. Transport 2. Local activities for young people 3. Post 16 educations The group is getting stronger and is meeting up with key people – 27 th Sept 2012= Clare Campion-Smith New prioraties = Transport, ASB and Bullying, Litter, Activities for Young people, Dugs and Alcohol abuse.
		4.9		Ensure that young people are consulted re local parks development if this becomes delegated to the NP (re equipment and design)	Area Coordinator Neighbourhood Development Officers	Sum mer 2011	No of events no of young people consulted	N1 youth forum engaged, other young people engaged over the summer at activities.
		4.91		Encourage Service providers to provide more training and development opportunities for young people.	Area Coordinator	Ongoi ng	No of opportunities	Working with both City of Bristol College and Learning communities to offer training for post 18 years.
5	Celebratin g Diversity – community cohesion	5.1	Building stronger and safer communities	Support the development of several villages events in 2011 in order to set up a Working group to over time plan and execute one big event for the 4 Villages (aspiration is that in 2012 a multi village carnival)	Area Coordinator and Neighbourhood Development Officers to support initial formation – however group to be self-managing post	Event s plann ed for 23re July and 6 th August, 17 th	Events planned	23 rd July – approx 1000 people attended the Party in the Park – several new people have come forward for future events. First LW carnival meeting held 11 th October 4 Villages carnival too big an aspiration currently due to lack of people coming

Updated March 12th 2012

	Priority/ Issue		Links to Bristol Partnerships 20/20	Proposed Action	Who is responsible – lead agencies and/or people	Time scale	Measure / Monitoring	Update
					2011.	August,		forward. Continued support of smaller events into 2012. Working with Wild City to explore the possibility of a Riverside Festival next year to include all 4 villages
		5.2		Encourage service partners to deliver Esol courses locally	Area Coordinator/Coll ege/adult learning		No. of course delivered	Learning communities have ESOL courses aimed at work readiness and parenting – now being delivered
		5.3		Support local groups to deliver diversionary projects	Area Coordinator/ Neighbourhood Development Officers	On going	No. of events delivered	First event held on 14 th May 2011 at the Youth Centre – partners include Juicy Blitz, police, NP and CYPS. 2 years of successful mischief week activates have resulted in massive decrease in ASB
		5.4		Work with partners to influence the development and piloting of a welcome pack for all new residents	Area Coordinator/ Localities Partnership/ BCC housing/ other housing providers/ College	2012	Welcome pack	No work has been done to address this as yet – Landlord Services currently not engaging with NP activities
6	Domestic Abuse	6.1	Building stronger and safe communities	Work with the N1 Domestic Abuse network and other service providers to raise the profile of DA within the Community	Area Coordinator, Safer Bristol	One Going	No of activities/eve nts	1 st event PSP training 16 th May 2011 The issue is now raised to NDT level and has a range of projects such as training in schools, several videos aimed at Children and Young People, funding identified for additional delivery, mapping of services to take place across the North Our Glass House performances

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	Priority/ Issue		Links to Bristol Partnerships 20/20	Proposed Action	Who is responsible – lead agencies and/or people	Time scale	Measure / Monitoring	Update
								delivered October 2012
		6.2		Encourage Local providers to apply for the Well being fund to assist with the costs of events and marketing activities	Area Coordinator, Safer Bristol	On going	SLA with Safer Bristol	See separate SLA
		6.3		Encourage Schools to engage more in the DA discourse – look at existing tools such as spiralling toolkit or developing activities to promote positive behaviours	Emily, Localities Partnership	On Going		Schools attended PSP training – meeting planed (delivered by Safer Bristol to open PSP) As above
7	ASB and Drugs	7.1	Building stronger and safe communities	Reduce the fear of crime – 4 Walk abouts/litter picks per village to be planned and executed each ward to include a multi agency approach	Safer Bristol –= officer Police, participation and planning Neighbourhood Development Officers, resident Marketing and participation	Ongoing	No of events managed – no of you said we did	Sea Mills = 23 rd Feb, 17 th May Avonmouth = 3 rd March, 25 th May LW = 17 th Feb, 19 th May Shire=: 20 Jan, 10 Mar; 21 Apr: These may now not happen due to lack of interest by both service providers and residents
		7.2		Reduce the fear of crime among the elderly – attend luncheon clubs and interact with the elderly residents	Safer Bristol/ Police NDO	Ongoing	No of events attended	Rock x 4 Work with Rockingham, Blaise Court House and Hill House, Avonmouth luncheon Club
		7.3		Support the work of the Youth PACT	Area Coordinator, Neighbourhood Development	Ongoing		Currently work has stopped on this project, awaiting funding conformation and the return of the Beat Manager

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				Officers, CYPS, Police and other partners			
	7.4		Encourage local people to engage with the Police to share intelligence re ASB and Drugs trafficking in the area	Police, Area Coordinator, Safer Bristol, BCC Housing	Ongoing		Issues raised through forums.
	7.5		Encourage partners and local business not to abuse the local roads	Police, Area Coordinator, BCC Transport.	Ongoing		Looking at using S106 funds to address some of these issues.
Opportunities for employment and training	8.1	Making our prosperity sustainable	7 Soa in top 50 most deprived in Bristol and 9 in the most deprived 10% in England Work with partners to join up provision and increase training and employment provision	Area Co-ordinator, partners	Ongoing		Jobs and skills working group set up 7 th June – fundraising complete and steps being taken to deliver the Business Tour of the area – Attended the NISP meeting at the Docks engaged with local businesses. Business tour on 11 th January a great success, 5 businesses and the leader of the Council attended (as well as other stakeholders) results to date - £1000 to Oasis for Duke of Edinburgh awards £5000 to ACC for events Joint working group looking at Coastal Communities Fund bid.
Health	9.1	Reducing health and wealth inequalities	LW parade 9 th most deprived Work with public health – to improve health outcomes in the area	All	Ongoing		Firm Partnership with PCT developed – ongoing work – The Bungalow Health facility now open to local people.
Quality	10.1	Making our	Work with partners and	Area co-	Devel		Working internally to raise the agenda

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community venues with sustainable business plans		prosperity sustainable, building safe and stronger communities	the Council to encourage and develop strong business models for local assets	ordinator	opmental at present – ongoing.		of the LW site - This site is now undergoing a planning brief. In addition to this a Retail survey and a shopping survey carried out over the Easter Holidays Community Plan coordinator currently doing work to look at both the Clinic Site and the Ridingleaze House – linked to potential capital funding being released from the College Site development
	10.2		Develop a Neighbourhood Plan for Lawrence Weston that takes in consideration of all current Community/BCC buildings and looks at how best to integrate, add value and invest in new opportunities.	Area Co-ordinator, NHS and Community Sector Network	2012	Plan	Community sector network set up 6 th April, 12 th May, Strategy group set up to look for ££ and devise joint working arrangements Funding confirmed and part time co-ordinator in post until March 2013
Public transport	11	Raising the aspirations and achievements of young people and families. (Youth priority)	Engage with service providers and commissioners of service to improve public transport in the area	Area Co-ordinator	1012	Improved services	Three new or improved bus stops installed Joined the Avonmouth Green Transport Group First Bus agreed to attend the North 1 Youth Forum – dates to be confirmed.